



NHDOE GRANT APPLICATION

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ARPA ESSER III Grant Application for 351 - Merrimack

PROJECT NO: **20220786**

PROJECT STATUS: **Approved on 2/3/2023 10:55:23 AM by m.pfaff**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
ARP ACT	84.425U	7/1/2021	9/30/2024	\$1,423,985.73	\$1,423,985.73	\$1,172,185.94

INDIRECT COSTS:

TARGET ALLOCATION:	\$1,423,985.73
INDIRECT COST RATE:	3.60 %
MAX ALLOWED INDIRECT COSTS:	\$49,482.13
CURRENT ALLOWED INDIRECT COSTS:	\$26,166.71
CURRENT BUDGETED INDIRECT COSTS:	\$26,166.71

Agency Responsible for Programmatic and Fiscal Administration:	
Agency Name:	Merrimack School District
Agency Address:	36 McElwain St.
	Merrimack, NH 03054-3693
Project Manager:	Matthew Shevenell
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Fiscal Contact:	Susan Luhrs
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	Phone No:
Fax:	
	E-mail:

ARPA ESSER III Application Questions

Question:

Describe how the LEA intends to use high-quality diagnostic tools to assess and address student learning gaps resulting from the disruption in educational services, including providing student-level performance data to the New Hampshire Department of Education.

Answer:

Include essential questions and rubrics to define levels of knowledge acquisition.

Ensure rigor is critical component of design. Utilize UDL concepts. Utilize rigorous assessments, rubrics and checklists to identify mastery. Identify essential learning competencies. Utilize performance indicators at K-6 and identify traditional grades based on performance and essential learning competencies.

Question:

Describe if the LEA intends to utilize ARPA ESSER funds to undergo inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and / or door repair and replacement, and how this will be accomplished.

Answer:

The District passed a warrant article to improve ventilation across our six schools. No money will be requested from the CRSSA-ESSER grant.

The District will also utilize extensive air quality testing across the district to ensure proper ventilation in present in each classroom after the initial project is completed. We are running our HVAC systems 24/7 365 and are changing filters more often than in previous years. Honeywell, or HVAC company is completely monitoring our systems to make sure they are operating at peak efficiency.

Question:

Describe how the LEA intends to use ARPA ESSER funds to implement prevention and mitigation strategies consistent, to the greatest extent practicable, with CDC guidance.

Answer:

The Merrimack School Board is reviewing our Mask Policy and will provide guidance with the 3 foot rule and other such mitigation strategies. We will continue contract tracing and have hired an additional nurse for help and guidance. We will continue our extensive sanitation efforts, hand washing protocol, and physical distancing protocol to the greatest extent possible.

Question:

Describe how the LEA intends to utilize not less than 20% of the LEA's ARPA ESSER allocation to address learning loss through the implementation of evidence-based interventions.

Answer:

Include essential questions and rubrics to define levels of knowledge acquisition.

Ensure rigor is critical component of design. Utilize UDL concepts. Utilize rigorous assessments, rubrics and checklists to identify mastery. Identify essential learning competencies. Utilize performance indicators at K-6 and identify traditional grades based on performance and essential learning competencies.

Question:

Describe how the LEA will ensure that the interventions it implements with ARPA ESSER funds will respond to the needs of all students and particularly underserved students disproportionately impacted by COVID-19.

Answer:

Extensive summer school program and targeted interventions for both special needs and typical children. Summer school is underway and a plan for underserved students is currently being developed.

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Question:

Describe how the LEA will use its remaining ARPA ESSER funds.

Answer:

Attempt to achieve one to one student to device ratios, professional development, re-imagining and creating new learning environments through our work with 2 Revolutions and other area consultants.

Question:

What is your DUNS number?

Answer:

095519971

Activities Entered: 10

ACTIVITY ID: 115846			
CATEGORY:			
Facilities (should not have a function code in the 1000 series)			
PRIORITY:			
6 - Materials			
ACTIVITIES:			
Lease equipment for outdoor classrooms for social distancing, tables, tents, chairs and for the social distancing of the homecoming dance to be held outside and storage containers to clear classrooms for social distancing			
Westville Grand Station Rentals:			
12/6/2021 FOLDING BROWN CHAIRS \$240.00			
12/6/2021 20' X 40' TENT, POLES, SIDE RENTALS, FIRE EXT \$35,505.60			
Page Street Leasing:			
Storage Containers: \$37,894.36			
Activity Total: \$73,639.96			
PERFORMANCE MEASUREMENT:		Lease equipment for outdoor classrooms for social distancing, tables, tents, chairs and for the social distancing of the homecoming dance to be held outside and storage containers to clear classrooms for social distancing	
		12/6/2021 FOLDING BROWN CHAIRS \$240.00	
		12/6/2021 20' X 40' TENT, POLES, SIDE RENTALS, FIRE EXT \$35,505.60	
		Storage Containers: \$37,894.36	
OUTCOME:		Lease equipment for outdoor classrooms for social distancing, tables, tents, chairs and for the social distancing of the homecoming dance to be held outside and storage containers to clear classrooms for social distancing	
		12/6/2021 FOLDING BROWN CHAIRS \$240.00	
		12/6/2021 20' X 40' TENT, POLES, SIDE RENTALS, FIRE EXT \$35,505.60	
		Storage Containers \$37,894.36	

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2610 - Supervision of Operation and Maintenance of Plant Services	400 - Purchased Property Services	\$73,639.96	\$56,639.10

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		Totals:	\$73,639.96	\$56,639.10
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ACTIVITY ID: 110616			
CATEGORY:			
Facilities (should not have a function code in the 1000 series)			
PRIORITY:			
1 - Cleaning Supplies - should not have a function code in the 1000 series			
ACTIVITIES:			
Sanitizer, wipes, masks, cleaning supplies			
PERFORMANCE MEASUREMENT: Sanitizer, wipes, masks, cleaning supplies			
OUTCOME: Sanitizer, wipes, masks, cleaning supplies			

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2620 - Operating Buildings Services	610 - General Supplies	\$25,116.14	\$25,116.14
	Totals:	\$25,116.14	\$25,116.14

ACTIVITY ID: 121633			
CATEGORY:			
Facilities (should not have a function code in the 1000 series)			
PRIORITY:			
20 - Inspection, Testing, Maintenance, Repair, Replacement and Upgrade - should not have a function code in the 1000 series			
ACTIVITIES:			
<p>"The purpose of the ESSER fund is to provide districts with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools that are providing educational services and developing plans for the return to normal operations."</p> <p>A proper functioning PA System throughout the district that can be managed remotely from any location which also allows the ability to make custom or prerecorded messages to all district schools that are on the platform definitely helps with planning to return to normal operations.</p>			
PERFORMANCE MEASUREMENT: Install a proper functioning PA System throughout the district that can be managed remotely from any location which also allows the ability to make custom or prerecorded messages to all district schools that are on the platform definitely helps with planning to return to normal operations.			
OUTCOME: Install a proper functioning PA System throughout the district that can be managed remotely from any location which also allows the ability to make custom or prerecorded messages to all district schools that are on the platform definitely helps with planning to return to normal operations.			

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2600 - Operation and Maintenance of Plant Services	531 - Voice Communications	\$234,250.00	\$234,250.00
	Totals:	\$234,250.00	\$234,250.00

ACTIVITY ID: 108363	
CATEGORY:	

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Indirect Cost (should not have a function code in the 1000 series)

PRIORITY:

16 - Staffing

ACTIVITIES:

5210-930 The District will pay for overhead expenses (processing payroll, purchasing and accounts payable for items listed in grant)

PERFORMANCE MEASUREMENT: (processing payroll, purchasing and accounts payable for items listed)

OUTCOME: The District will pay for overhead expenses (processing payroll, purchasing and accounts payable for items listed)

Function Code	Object Code	ARPACT	ARPACT Amount Paid
5210 - Transfer to the General Fund	930 - Fund Transfers	\$26,166.71	\$23,436.82
	Totals:	\$26,166.71	\$23,436.82

ACTIVITY ID: 109492

CATEGORY:

Remote Instruction

PRIORITY:

18 - Technology

ACTIVITIES:

1000-734 Purchase the following for the 2021-2022 school year:

8/23/2021 LENOVO 100e CHROMEBOOK (2ND GEN) MTK -- 11.6 MT81 \$42,800.00
8/23/2021 GOOGLE CHROME OS MGMT. CONSOLE - LICENSE - 1 LICEN \$6,400.00
9/7/2021 V7 POWER ADAPTER \$7,596.00
9/20/2021 TOTAL MICRO POWER ADAPTER 45 WATT \$5,198.00
9/20/2021 LENOVO 45W STANDARD AC ADAPTER (USB TYPE C) POWER \$48,000.00
9/20/2021 HP SMART AC ADAPTER - POWER ADAPTER - 45 WATT - HP \$12,000.00
9/20/2021 LTROP CASE FOR iPad 10.2 2020/2019 8TH GENERATION \$1,677.76
9/20/2021 LTROP CASE FOR iPad 10.2 2020/2019 8TH GENERATION \$2,921.10
9/20/2021 COSTZON 6-PIECE KIDS FLOOR CUSHIONS, 3 THINK W/ H \$356.00
10/4/2021 BRETTFORD CUBE TVCT30AC - CART \$33,000.00
10/18/2021 10.2 IN iPad Wi-Fi 32 GB SPACE GRAY (10 PACK) \$117,600.00
10/18/2021 LTROP CASE FOR iPad 10.2 2020/2019 8TH GENERATION \$1,393.14
11/1/2021 11.6 TO 12 NEOPRENE TRAVEL SLEEVE W/ HANDLE CHROM \$3,687.00
11/1/2021 BRETTFORD CUBE MINI TVCM20PAC - CART CATALOG OPEN M \$27,838.76
12/20/2021 ASUS 2-IN-1 A5.6 TOUCH-SCREEN CHROMEBOOK, INTEL C \$4,790.00
12/20/2021 GOOGLE CHROME OS MGMT. CONSOLE LICENSE \$424.20
820 Chromebooks to refresh and maintain on to one devices. \$250,182.00

Total of 2021-2022 purchases: \$565,863.96

100-610 Purchase for the 2022-2023 School Year, approximately 82 new laptops with shipping for students, \$82,446.14

Total activity: \$648,310.10

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PERFORMANCE MEASUREMENT:

Purchase the following - to support K-12

8/23/2021 LENOVO 100e CHROMEBOOK (2ND GEN) MTK -- 11.6 MT81 \$42,800.00
 8/23/2021 GOOGLE CHROME OS MGMT. CONSOLE - LICENSE - 1 LICEN \$6,400.00
 9/7/2021 V7 POWER ADAPTER \$7,596.00
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 11/1/2021 BRETTFORD CUBE MINI TVCM20PAC - CART CATALOG OPEN M \$27,838.76
 12/20/2021 ASUS 2-IN-1 A5.6 TOUCH-SCREEN CHROMEBOOK, INTEL C \$4,790.00
 12/20/2021 GOOGLE CHROME OS MGMT. CONSOLE LICENSE \$424.20
 820 Chromebooks to refresh and maintain on to one devices. \$250,182.00
 82 (approximately) New laptops with shipping for students. \$82,446.14

OUTCOME:

Purchase the following - to support k-12

8/23/2021 LENOVO 100e CHROMEBOOK (2ND GEN) MTK -- 11.6 MT81 \$42,800.00
 8/23/2021 GOOGLE CHROME OS MGMT. CONSOLE - LICENSE - 1 LICEN \$6,400.00
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 12/20/2021 GOOGLE CHROME OS MGMT. CONSOLE LICENSE \$424.20
 820 Chromebooks to refresh and maintain on to one devices. \$250,182.00
 82 (approximately) New laptops with shipping for students. \$82,446.14

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1000 - Instruction	610 - General Supplies	\$82,446.14	\$0.00
1000 - Instruction	734 - New Computers and Communications Equipment	\$565,863.96	\$565,863.96
Totals:		\$648,310.10	\$565,863.96

ACTIVITY ID:

109491

CATEGORY:

Remote Instruction

PRIORITY:

14 - Software

ACTIVITIES:

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Device management license for iPads to remotely add / remove apps and also track locations of devices.

Purchase -

Qty: 510

Description: Perpetual iOS management license

Cost: 17.50

Total: \$8925.00

Vendor: JAMF

PERFORMANCE MEASUREMENT:

Purchase - for remote administration and device tracking

Qty: 510

Description: Perpetual iOS management license

Cost: 17.50

Total: \$8925.00

Vendor: JAMF

OUTCOME:

Purchase - for remote administration and device tracking

Qty: 510

Description: Perpetual iOS management license

Cost: 17.50

Total: \$8925.00

Vendor: JAMF

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1000 - Instruction	650 - Software	\$8,925.00	\$8,925.00
Totals:		\$8,925.00	\$8,925.00

ACTIVITY ID:

109509

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:

4 - Family Support

ACTIVITIES:

Under the "means by which Merrimack will address learning gaps in students", the District will hire (6) data coordinators to work with each of the 6 Language Arts Coordinator, for the purpose of tracking student performance data, administering benchmarks, and reviewing successes of interventions.

Under the guidance of the Language Arts Coordinators, responsibilities will include, but are not limited to:

- Obtaining ELA benchmark scores (STAR, F&P, Writing, etc) to determine the critically under-performing students
- Administer or collect STAR, DIBELS to track student performance
- Cross walk of data points
- Tracking supports and progress
- Some instructional interventions as deemed by LA Coordinator
- All other supports as required by Coordinator

This is a one year position for the 2021-2022 School year. Candidates will work 24 hours/wk at 15.00 per hour. Actual spent in 2021-2022: \$42,060

Update: These positions are continuing for 2022-2023. (6) Candidates will work up to 24 hours/week at 15.00 per hour for 44 weeks. Under the "means by which Merrimack will address learning gaps in students", the District will hire (6) data coordinators to work with each of the 6 Language Arts Coordinator, for the purpose of tracking student performance data, administering benchmarks, and reviewing successes of interventions.

Under the guidance of the Language Arts Coordinators, responsibilities will include, but are not limited to:

- Obtaining ELA benchmark scores (STAR, F&P, Writing, etc) to determine the critically under-performing students
- Administer or collect STAR, DIBELS to track student performance
- Cross walk of data points
- Tracking supports and progress
- Some instructional interventions as deemed by LA Coordinator
- All other supports as required by Coordinator

Total encumbered payroll based on actual hiring for 2022-2023: \$64,035.02

The Merrimack School District will hire a full time digital learning specialist for the 2021-2022 school year, who will travel between (3) Elementary Schools. The overarching goal for this position is to assist students with increasing their abilities to access technology devices that are used for instruction and assessments. Due to the pandemic, students' have demonstrated gaps in their technology abilities. This is particularly evident at the lower elementary schools. The position will be for one year only and is specific to closing a learning gap. \$43,537.55

Update for 2022-2023:

The Merrimack School District will hire 2 full time digital learning specialist for the 2021-2022 school year, who will travel between (3) Elementary Schools. The overarching goal for this position is to assist students with increasing their abilities to access technology devices that are used for instruction and assessments. Due to the pandemic, students' have demonstrated gaps in their technology abilities. This is particularly evident at the lower elementary schools. These salaried positions will be for one year only and are specific to closing a learning gap.

Digital Learning Specialist #1 \$53,800

Digital Learning Specialist #2 \$65,000

Activity total: \$268,432.57

PERFORMANCE MEASUREMENT:

Under the "means by which Merrimack will address learning gaps in students", the District will hire (6) data coordinators to work with each of the 6 Language Arts Coordinator, for the purpose of tracking student performance data, administering benchmarks, and reviewing successes of interventions.

Under the guidance of the Language Arts Coordinators, responsibilities will include, but are not limited to:

- Obtaining ELA benchmark scores (STAR, F&P, Writing, etc) to determine the critically underperforming students
- Administer or collect STAR, DIBELS to track student performance
- Cross walk of data points
- Tracking supports and progress
- Some instructional interventions as deemed by LA Coordinator
- All other supports as required by Coordinator

The Merrimack School District will hire full time digital learning specialists who will travel between (3) Elementary Schools. The overarching goal for this position is to assist students with increasing their abilities to access technology devices that are used for instruction and assessments. Due to the pandemic, students' have demonstrated gaps in their technology abilities. This is particularly evident at the lower elementary schools. The positions will be specific to closing a learning gap.

OUTCOME:

Under the "means by which Merrimack will address learning gaps in students", the District will hire (6) data coordinators to work with each of the 6 Language Arts Coordinator, for the purpose of tracking student performance data, administering benchmarks, and reviewing successes of interventions.

Under the guidance of the Language Arts Coordinators, responsibilities will include, but are not limited to:

- Obtaining ELA benchmark scores (STAR, F&P, Writing, etc) to determine the critically underperforming students
- Administer or collect STAR, DIBELS to track student performance
- Cross walk of data points

- Tracking supports and progress
- Some instructional interventions as deemed by LA Coordinator
- All other supports as required by Coordinator

The Merrimack School District will hire full time digital learning specialists who will travel between (3) Elementary Schools. The overarching goal for this position is to assist students with increasing their abilities to access technology devices that are used for instruction and assessments. Due to the pandemic, students' have demonstrated gaps in their technology abilities. This is particularly evident at the lower elementary schools. The positions will be specific to closing a learning gap.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2100 - Support Services-Students	100 - Personnel Services - Salaries	\$268,432.57	\$156,309.67
	Totals:	\$268,432.57	\$156,309.67

ACTIVITY ID: 115148

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:

13 - Social Emotional Learning Support

ACTIVITIES:

2110-320 Hire a trained Contracted service for 2 years:

Providing support to families in order to enhance their parenting skills and to meet the needs of the "at risk" students.

Productive attendance in school.

Drug abuse and illegal activity prevention.

Emphasize safe and accountable behavior.

Offering a student support model and a proactive environment for identified students who need a place during the school day to self-regulate, self-monitor, or regroup prior to escalation; ultimately preventing the student from behaving in a manner that would result in disciplinary action.

Provide a safe place within the school for students whose behavior escalates, or who are emotionally overwhelmed.

Provide support for students in a fragile home environment regardless of their academic performance.

Cost: \$6250 per month

November 2021- June 2022- 8 months: \$50,000

September 2022-June 2023: 10 months: \$62,500

Activity Total: \$112,500.00

PERFORMANCE MEASUREMENT:

To hire a trained contracted service for the following:

Providing support to families in order to enhance their parenting skills and to meet the needs of the "at risk" students.

Productive attendance in school.

Drug abuse and illegal activity prevention.

Emphasize safe and accountable behavior.

Offering a student support model and a proactive environment for identified students who need a place during the school day to self-regulate, self-monitor, or regroup prior to escalation; ultimately preventing the student from behaving in a manner that would result in disciplinary action.

Provide a safe place within the school for students whose behavior escalates, or who are emotionally overwhelmed.

Provide support for students in a fragile home environment regardless of their academic performance.

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OUTCOME:

To hire a trained contracted service for the following:
 Providing support to families in order to enhance their parenting skills and to meet the needs of the "at risk" students.
 Productive attendance in school.
 Drug abuse and illegal activity prevention.
 Emphasize safe and accountable behavior.
 Offering a student support model and a proactive environment for identified students who need a place during the school day to self-regulate, self-monitor, or regroup prior to escalation; ultimately preventing the student from behaving in a manner that would result in disciplinary action.
 Provide a safe place within the school for students whose behavior escalates, or who are emotionally overwhelmed.
 Provide support for students in a fragile home environment regardless of their academic performance.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2111 - Supervision of Attendance and Social Work Services	320 - Professional Educational Services	\$112,500.00	\$75,000.00
Totals:		\$112,500.00	\$75,000.00

ACTIVITY ID:

118606

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:

11 - PD to Support Leadership - should have a function code in the 2000 series

ACTIVITIES:

Hourly wages to maintain a District-wide Planning committee over the year in anticipation of the ongoing challenge in the ever changing COVID regulations

This effort continues at \$25 per hour

PERFORMANCE MEASUREMENT:

Hire staff on an hourly wages to maintain a District-wide Planning committee over the year in anticipation of the ongoing challenge in the ever changing COVID regulations and the ever changing health crises.

This effort continues at \$25 per hour

OUTCOME:

Maintain a District-wide Planning committee over the year in anticipation of the ongoing challenge in the ever changing COVID regulations and the ever changing health crises.

To plan for the operational changes needed on a week to week basis to advise administration how to flex to the changing COVID landscape.

This effort continues at \$25 per hour

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2300 - Support Services-General Administration	100 - Personnel Services - Salaries	\$22,645.25	\$22,645.25
Totals:		\$22,645.25	\$22,645.25

ACTIVITY ID:

113445

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

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PRIORITY:

13 - Social Emotional Learning Support

ACTIVITIES:

The Merrimack School District will contract with Demonstrated Success in order to provide parents with opportunities to support their children during the 2021-2022 school year. Webinar topics will include: understanding learning losses and accelerated learning, support your child with executive functioning needs, supporting children when addressing issues of anxiety, and other such pertinent and relevant topics. There will 6 webinars offered, and, (2) forums with experts in the field.

PERFORMANCE MEASUREMENT:

The Merrimack School District will contract with Demonstrated Success in order to provide parents with opportunities to support their children during the 2021-2022 school year. Webinar topics will include: understanding learning losses and accelerated learning, support your child with executive functioning needs, supporting children when addressing issues of anxiety, and other such pertinent and relevant topics. There will 6 webinars offered, and, (2) forums with experts in the field.

Hire Demonstrated Success for \$4,000 to address the needs of the district.

OUTCOME:

The Merrimack School District will contract with Demonstrated Success in order to provide parents with opportunities to support their children during the 2021-2022 school year. Webinar topics will include: understanding learning losses and accelerated learning, support your child with executive functioning needs, supporting children when addressing issues of anxiety, and other such pertinent and relevant topics. There will 6 webinars offered, and, (2) forums with experts in the field.

Hire Demonstrated Success for \$4,000 to address the needs of the district.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2100 - Support Services-Students	322 - Professional Services - Instructional Program Improvement	\$4,000.00	\$4,000.00
	Totals:	\$4,000.00	\$4,000.00

End of Project